

O-1. Each High School - Total School Spending

High School #211

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,810						
School Enrollment:	1501	Amount	% To Total School	Per Pupil			
Total		\$ 10,348,349	100.0%	\$ 6,894	\$ 7,543	-8.6%	101.2%
Instruction		\$ 6,901,881	66.7%	\$ 4,598	\$ 5,116	-10.1%	67.5%
Face-to-Face Teaching		\$ 6,640,774	64.2%	\$ 4,424	\$ 4,888	-9.5%	65.0%
Instructional Teachers		6,259,024	60.5%	4,170	4,587	-9.1%	61.2%
Substitutes		80,963	0.8%	54	53	1.2%	0.8%
Instructional Paraprofessionals		300,787	2.9%	200	248	-19.1%	2.9%
Classroom Materials		\$ 261,106	2.5%	\$ 174	\$ 228	-23.7%	2.6%
Pupil-Use Technology & Software		128,904	1.2%	86	96	-10.2%	1.3%
Instructional Materials, Trips & Supplies		132,202	1.3%	88	132	-33.5%	1.3%
Instructional Support		\$ 1,219,887	11.8%	\$ 813	\$ 802	1.3%	11.9%
Pupil Support		\$ 921,624	8.9%	\$ 614	\$ 558	10.0%	9.0%
Guidance & Counseling		441,146	4.3%	294	267	10.0%	4.3%
Library & Media		167,107	1.6%	111	101	10.0%	1.6%
Extracurricular		217,285	2.1%	145	132	10.0%	2.1%
Student Health & Services		96,086	0.9%	64	58	10.0%	0.9%
Teacher Support		\$ 52,418	0.5%	\$ 35	\$ 95	-63.3%	0.5%
Curriculum Development		4,688	0.0%	3	3	10.0%	0.0%
In-Service, Staff Development & Support		47,730	0.5%	32	92	-65.5%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 245,845	2.4%	\$ 164	\$ 149	10.0%	2.4%
Program Management		79,107	0.8%	53	48	10.0%	0.8%
Therapists, Psych, Eval, Pers Att. & Soc Workers		166,738	1.6%	111	101	10.0%	1.6%
Operations		\$ 1,711,876	16.5%	\$ 1,140	\$ 1,170	-2.6%	16.7%
Non-Instructional Pupil Services		\$ 557,518	5.4%	\$ 371	\$ 351	5.8%	5.5%
Transportation		241,463	2.3%	161	147	9.7%	2.4%
Food Service		282,740	2.7%	188	171	10.0%	2.8%
Safety		33,316	0.3%	22	33	-32.9%	0.3%
Facilities		\$ 1,153,113	11.1%	\$ 768	\$ 819	-6.2%	11.3%
Building Upkeep, Utilities & Maintenance		1,153,113	11.1%	768	819	-6.2%	11.3%
Business Services		\$ 1,245	0.0%	\$ 1	\$ 1	10.0%	0.0%
Data Processing		1,245	0.0%	1	1	10.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 514,705	5.0%	\$ 343	\$ 454	-24.5%	5.0%
School Management		\$ 514,705	5.0%	\$ 343	\$ 454	-24.5%	5.0%
Principals & Assistant Principals		319,193	3.1%	213	325	-34.6%	3.1%
School Office		195,513	1.9%	130	129	0.9%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%